

Page -1 of 1(Rs. in thousands)					
Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modification (+)Increase (-)Decrease	Sanctioned (-)Decrease Appropriation	Revised Modified	Remarks
1	2	3	4	5	

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GOVERNMENT OF ANDHRA PRADESH
ABSTRACT
BUDGET 2008-09- GRANT NO.IX- FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS-M.H.2052
SECRETARIAT GENERAL SERVICES- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS
- ORDERS- ISSUED

FINANCE (DMC) DEPARTMENT

Draft.No. 4

Dated :18 - 07 - 2008
Read the following:

U.O.No.494/PMU/08, dt.17.07.2008 from Finance (PMU) Department.
ORDER:

The following reappropriation of funds is ordered.

Head of Account to be Decreased
2052 Secretariat General Services

M.H.090 Secretariat
G.H. 11 Normal State Plan
S.H.(29) Establishment of Public Private Partnership (PPP) Cell

500 Other Charges					
503 Other Expenditure	100,00,00	..	16,04	99,83,96	A

Head of Account to be Increased
2052 Secretariat General Services

M.H.090 Secretariat
G.H. 11 Normal State Plan
S.H.(29) Establishment of Public Private Partnership (PPP) Cell

010 Salaries					
011 Pay	0	3,21	..	3,21	A
012 Allowances	0	98	..	98	A
013 Dearness Allowance	0	1,15	..	1,15	A
110 Domestic Travel Expenses					
111 Travelling Allowance	0	1,50	..	1,50	A
130 Office Expenses					
131 Service Postage, Telegram and Telephone Charges	0	50	..	50	A
132 Other Office Expenses	0	5,00	..	5,00	A
134 Hiring of Private Vehicles	0	1,80	..	1,80	A
280 Professional Services					
284 Other Payments	0	1,90	..	1,90	A

Total		16,04	16,04		
	Total Decrease(-)	16,04			
	Total Increase(+)	16,04			
	Net	Nil			

REMARKS:

A. The amount to be incurred towards newly created Scheme PPP Cell is provided under the detailed head of account 500/503. Other Expenditure in the current year 2008-09. Actually the amount is meant to incur all the expenditure like Salaries of the relevant staff, T.A., O.E. and Prof.Services etc. concerned to the Scheme PPP Cell. Hence the reappropriation is necessiated.

PRINCIPAL SECRETARY TO GOVERNMENT (IF)